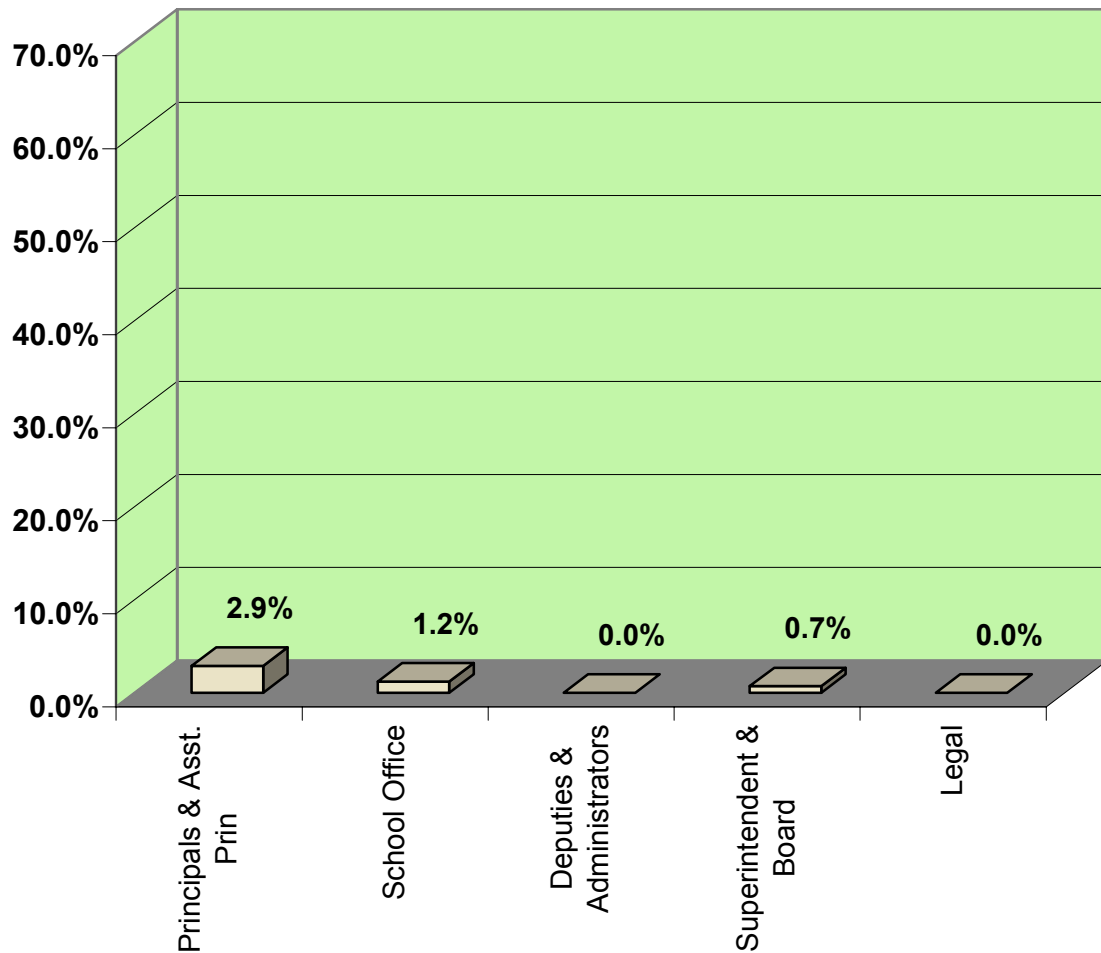


Westerly School Department

#7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 3,536	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,386,135	\$392	2.9%
School Office	\$577,875	\$163	1.2%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$338,921	\$96	0.7%
Legal	\$10,243	\$3	0.0%
Leadership Expenditures	\$2,313,174	\$654	4.9%
Total District Expenditures	\$47,636,161	\$13,472	100.0%